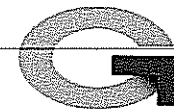




GOBIERNO DEL
ESTADO DE MÉXICO



GOBIERNO QUE TRABAJA Y LOGRA
enGRANDE

SSC
SECRETARÍA DE SEGURIDAD
CIUDADANA

COTIZACION CUSAEM ENERO-JUNIO 2012

	NUMERO DE ELEMENTOS	DIAS LABORADOS	COSTO UNITARIO	COSTO DIARIO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	TOTAL
ELEMENTOS	33	LUNES A VIERNES 12 X 12	\$485.48	\$16,020.84	\$352,458.48	\$336,437.64	\$352,458.48	\$336,437.64	\$368,479.32	\$336,437.64	\$2,082,709.20
	4	LUNES A SABADO 12 X 12	\$485.48	\$1,941.92	\$50,489.92	\$48,548.00	\$52,431.84	\$48,548.00	\$52,431.84	\$50,489.92	\$302,939.52
	5	LUNES A DOMINGO 12 X 12	\$485.48	\$2,427.40	\$75,249.40	\$70,394.60	\$75,249.40	\$72,822.00	\$75,249.40	\$72,822.00	\$441,786.80
	78	LUNES A DOMINGO 24 X 24	\$485.48	\$37,867.44	\$1,173,890.64	\$1,098,155.76	\$1,173,890.64	\$1,136,023.20	\$1,173,890.64	\$1,136,023.20	\$6,891,874.08
SUPERVISORES	2	LUNES A DOMINGO 12 X 12	\$1,802.00	\$3,604.00	\$111,724.00	\$104,516.00	\$111,724.00	\$108,120.00	\$111,724.00	\$108,120.00	\$655,928.00
TOTAL DE ELEMENTOS	122										
TOTALES MENSUALES					\$61,861.60	\$1,763,812.44	\$1,658,052.00	\$1,765,754.36	\$1,701,950.84	\$1,781,775.20	\$1,703,892.76
TOTAL ANUAL											\$10,375,237.60

CMDTE. JOSE LUIS GARCIA FIGUEROA
JEFE DE LA XXXI REGION OPERATIVA

C/16/2012

COTIZACION CUSAEM ENERO-JUNIO 2012

DÍAS DE SERVICIO	INSTALACIONES SUCURSALES TELEGRÁFICAS	NÚMERO DE ELEMENTOS	HORARIO	COSTO UNITARIO	COSTO DIARIO	01-15 ENERO	16-31 ENERO	01-15 FEBRERO	16-28 FEBRERO	01-15 MARZO	16-31 MARZO	01-15 ABRIL	16-30 ABRIL	01-15 MAYO	16-31 MAYO	01-15 JUNIO	16-30 JUNIO	TOTAL
LUNES A DOMINGO	TORRE CENTRAL DE TELECOMUNICACIONES	22	24X24	\$485.48	\$10,680.56	\$160,208.40	\$170,888.96	\$160,208.40	\$149,527.84	\$160,208.40	\$170,888.96	\$160,208.40	\$160,208.40	\$160,208.40	\$170,888.96	\$160,208.40	\$160,208.40	\$1,943,861.92
	CONTEL	20	24X24	\$485.48	\$9,709.60	\$145,644.00	\$155,353.60	\$145,644.00	\$135,934.40	\$145,644.00	\$155,353.60	\$145,644.00	\$145,644.00	\$145,644.00	\$155,353.60	\$145,644.00	\$145,644.00	\$1,767,147.20
	MUSEO DEL TELEGRAFO	2	24X24	\$485.48	\$970.96	\$14,564.40	\$15,535.36	\$14,564.40	\$13,593.44	\$14,564.40	\$15,535.36	\$14,564.40	\$14,564.40	\$14,564.40	\$15,535.36	\$14,564.40	\$14,564.40	\$176,714.72
	CENTRO TECNICO OPERATIVO	14	24X24	\$485.48	\$6,796.72	\$101,950.80	\$108,747.52	\$101,950.80	\$95,154.08	\$101,950.80	\$108,747.52	\$101,950.80	\$101,950.80	\$101,950.80	\$108,747.52	\$101,950.80	\$101,950.80	\$1,237,003.04
	PLAZA VILLA MADRID	2	24X24	\$485.48	\$970.96	\$14,564.40	\$15,535.36	\$14,564.40	\$13,593.44	\$14,564.40	\$15,535.36	\$14,564.40	\$14,564.40	\$14,564.40	\$15,535.36	\$14,564.40	\$14,564.40	\$176,714.72
	ESTACION TERRENA-TULANCINGO HIDALGO	8	24X24	\$485.48	\$3,883.84	\$58,257.60	\$62,141.44	\$58,257.60	\$54,373.76	\$58,257.60	\$62,141.44	\$58,257.60	\$58,257.60	\$58,257.60	\$62,141.44	\$58,257.60	\$58,257.60	\$706,858.88
	CERRO GORDO	4	24X24	\$485.48	\$1,941.92	\$29,128.80	\$31,070.72	\$29,128.80	\$27,186.88	\$29,128.80	\$31,070.72	\$29,128.80	\$29,128.80	\$29,128.80	\$31,070.72	\$29,128.80	\$29,128.80	\$353,429.44
	BODEGA ARAGON	2	24X24	\$485.48	\$970.96	\$14,564.40	\$15,535.36	\$14,564.40	\$13,593.44	\$14,564.40	\$15,535.36	\$14,564.40	\$14,564.40	\$14,564.40	\$15,535.36	\$14,564.40	\$14,564.40	\$176,714.72
	ESTACION DE MICROONDAS SAN RAFAEL AGUAYUTLA	4	24X24	\$485.48	\$1,941.92	\$29,128.80	\$31,070.72	\$29,128.80	\$27,186.88	\$29,128.80	\$31,070.72	\$29,128.80	\$29,128.80	\$29,128.80	\$31,070.72	\$29,128.80	\$29,128.80	\$353,429.44
TOTAL		78																
LUNES A DOMINGO	METRO CUITLAHUAC	1	12X12	\$485.48	\$485.48	\$7,282.20	\$7,767.68	\$7,282.20	\$6,796.72	\$7,282.20	\$7,767.68	\$7,282.20	\$7,282.20	\$7,282.20	\$7,767.68	\$7,282.20	\$7,282.20	\$88,357.36
	CULHUACAN	1	12X12	\$485.48	\$485.48	\$7,282.20	\$7,767.68	\$7,282.20	\$6,796.72	\$7,282.20	\$7,767.68	\$7,282.20	\$7,282.20	\$7,282.20	\$7,767.68	\$7,282.20	\$7,282.20	\$88,357.36
	VILLA GUADALUPE HGO.	1	12X12	\$485.48	\$485.48	\$7,282.20	\$7,767.68	\$7,282.20	\$6,796.72	\$7,282.20	\$7,767.68	\$7,282.20	\$7,282.20	\$7,282.20	\$7,767.68	\$7,282.20	\$7,282.20	\$88,357.36
	VILLA ALVARO OBREGON	1	12X12	\$485.48	\$485.48	\$7,282.20	\$7,767.68	\$7,282.20	\$6,796.72	\$7,282.20	\$7,767.68	\$7,282.20	\$7,282.20	\$7,282.20	\$7,767.68	\$7,282.20	\$7,282.20	\$88,357.36
	XOCHIMILCO	1	12X12	\$485.48	\$485.48	\$7,282.20	\$7,767.68	\$7,282.20	\$6,796.72	\$7,282.20	\$7,767.68	\$7,282.20	\$7,282.20	\$7,282.20	\$7,767.68	\$7,282.20	\$7,282.20	\$88,357.36
TOTAL		5																
LUNES A SABADO	IZTAPALAPA	1	12X12	\$485.48	\$485.48	\$5,825.76	\$6,796.72	\$6,311.24	\$5,825.76	\$6,311.24	\$6,796.72	\$5,825.76	\$6,311.24	\$6,311.24	\$6,796.72	\$6,311.24	\$6,311.24	\$75,734.88
	AEROPUERTO	1	12X12	\$485.48	\$485.48	\$5,825.76	\$6,796.72	\$6,311.24	\$5,825.76	\$6,311.24	\$6,796.72	\$5,825.76	\$6,311.24	\$6,311.24	\$6,796.72	\$6,311.24	\$6,311.24	\$75,734.88
	CUAUTEPEC EL ALTO	1	12X12	\$485.48	\$485.48	\$5,825.76	\$6,796.72	\$6,311.24	\$5,825.76	\$6,311.24	\$6,796.72	\$5,825.76	\$6,311.24	\$6,311.24	\$6,796.72	\$6,311.24	\$6,311.24	\$75,734.88
	TALPAN	1	12X12	\$485.48	\$485.48	\$5,825.76	\$6,796.72	\$6,311.24	\$5,825.76	\$6,311.24	\$6,796.72	\$5,825.76	\$6,311.24	\$6,311.24	\$6,796.72	\$6,311.24	\$6,311.24	\$75,734.88
TOTAL		4																

COTIZACION CUSAEM ENERO-JUNIO 2012

DÍAS DE SERVICIO	INSTALACIONES SUCURSALES TELEGRÁFICAS	NÚMERO DE ELEMENTOS	HONORARIO	COSTO UNITARIO	COSTO DIARIO	01-15 ENERO	16-31 ENERO	01-15 FEBRERO	16-28 FEBRERO	01-15 MARZO	16-31 MARZO	01-15 ABRIL	16-30 ABRIL	01-15 MAYO	16-31 MAYO	01-15 JUNIO	16-30 JUNIO	TOTAL
LUNES A VIERNES	SAN MIGUEL TEOTONGO	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	EJERCITO DE ORIENTE	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	CHINAMPAC DE JUAREZ	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	FRANCISCO I. MADERO	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	CUCHILLA DEL TESORO	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	CTM EL RISCO	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	GUADALUPE PROLETARIA	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	LAS ARTES	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	METRO NORMAL	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	ROMERO RUBIO	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	VICENTE GUERRERO	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	LOMAS DE SOTEL	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	MAGDALENA CONTRERAS	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	HEROES DE CHURUBUSCO	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	LAGUNILLA	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	LOMAS DE SANTA FE	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	COL. ROMA	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	COL. DOCTORES	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	CUP. ALEMAN	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	PARQUE DE LOS VENADOS	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	AMPLIACION CASAS ALEMAN	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	CUAJIMALPA	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	PANTITLAN	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	UNIDAD INDEPENDENCIA	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	VILLA COAPA	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	TLAXCOAQUE	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	INSURGENTES	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	LA MERCED	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	NATIVITAS	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	NONALCO	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	SAN LORENZO TEZONCO	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	SAN JUAN DE ARAGON	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
	SANTIAGO ZAPOTITLAN	1	12X12	\$485.48	\$485.48	\$4,854.80	\$5,825.76	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$4,854.80	\$5,340.28	\$5,340.28	\$5,825.76	\$5,340.28	\$4,854.80	\$63,112.40
TOTAL		33																
LUNES A DOMINGO	SUPERVISION CON PATRULLA Y ESCOLTA	2	12X12	\$1,802.00	\$3,604.00	\$54,060.00	\$57,664.00	\$54,060.00	\$50,456.00	\$54,060.00	\$57,664.00	\$54,060.00	\$54,060.00	\$54,060.00	\$57,664.00	\$54,060.00	\$54,060.00	\$655,928.00
TOTAL		2																
GRAN TOTAL ELEMENTOS		122	TOTALES			\$841,994.04	\$921,818.40	\$859,956.80	\$798,095.20	\$859,956.80	\$905,797.56	\$841,994.04	\$859,956.80	\$859,956.80	\$921,818.40	\$859,956.80	\$843,935.96	\$10,375,237.60

CMDTE. JOSE LUIS GARCIA FIGUEROA
JEFE DE LA ZONA REGION OPERATIVA